### **CERTIFICATE**

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

### City of Albert

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

|                                   |                  |             | 2012                                  |   |                         |  |  |
|-----------------------------------|------------------|-------------|---------------------------------------|---|-------------------------|--|--|
|                                   |                  | Dana        | Dudget Authority                      | Amount of 2011                          | County<br>Clerk's       |  |  |
| Table of Contents:                |                  | Page<br>No. | Budget Authority for Expenditures     | Ad Valorem Tax                          | Use Only                |  |  |
| Computation to Determine Limit    | 12012            | 2           | 101 Expenditures                      | · · · · · · · · · · · · · · · · · · ·   | Osc Omy                 |  |  |
| Allocation of MVT, RVT, 16/20N    |                  | 3           |                                       |   |                         |  |  |
| Schedule of Transfers             | Ven de Shder     | 4           |                                       |   |                         |  |  |
| Statement of Indebtedness         |                  | 5           |                                       |   |                         |  |  |
| Statement of Lease-Purchases      |                  | 6           |                                       |   |                         |  |  |
| Fund                              | K.S.A.           |             |                                       |   |                         |  |  |
| General                           | 12-101a ~        | 7           | 247,780                               | 16,088 🗸                                | 7.2.389                 |  |  |
| Debt Service-2011 GO Bonds        | 10-113           | 8           | 14,034                                | 14,315                                  | 19.922                  |  |  |
| Special Highway                   | I                | 9           | 4,760                                 | , |                         |  |  |
| Sewer Fund                        |                  | 9           | 58,434                                |   | <del> </del>            |  |  |
| Water Fund                        |                  | 10          | 78,59 <b>0</b> ·                      |   |                         |  |  |
| <del></del>                       |                  | 10          | · · · · · · · · · · · · · · · · · · · |   |                         |  |  |
| Non-Budgeted Funds                |                  | 11          | /                                     |   |                         |  |  |
|                                   |                  |             |                                       |   |                         |  |  |
|                                   |                  |             |                                       |   |                         |  |  |
|                                   |                  |             |                                       |   |                         |  |  |
|                                   |                  |             |                                       |   |                         |  |  |
|                                   |                  |             |                                       |   |                         |  |  |
|                                   |                  |             |                                       |   |                         |  |  |
|                                   |                  |             |                                       |   |                         |  |  |
|                                   |                  |             |                                       |   |                         |  |  |
| Totals                            |                  | xxxxxx      | 403,598                               | 30,403                                  | 42.311                  |  |  |
| Is an Ordinance required to be pa | ssed, published, | and atta    | ched to the budget                    | No ~                                    | County Clerk's Use Only |  |  |
| Budget Summary                    |                  | 12          |                                       |   |                         |  |  |
| Neighborhood Revitalization       |                  |             | 718.                                  | 567                                     | Nov 1, 2011 Total       |  |  |
|                                   |                  |             |                                       | -                                       | Assessed Valuation      |  |  |

| Neighborhood Revitalization                       |  | 118,561                    | Nov 1, 2011 Total<br>Assessed Valuation |
|---|--|----------------------------|---|
| Assisted by:<br>Adams, Brown, Beran & Ball, Chtd. | Marth  | ede (Marty) He             | enhault                                 |
| Address:  | Stan   | ly                         |   |
| PO Drawer J<br>Great Bend, KS 67530               | che o  | (2x 0l2 -                  |   |
| Great Bend, KS 07350                              | Sance of the sance | 1 D Pott la                | _                                       |
| Date Attested 11 11 4 2011                        | Colver   | askenberg                  | (Mayor)                                 |
| Amammuna SEA                                      |  | 0                          |   |
| County Clerk ★                                    | <b>★</b>   | Governing Body<br>ge No. 1 |   |
| 1, Co   |  |                            |   |

### Computation to Determine Limit for 2012

|     |  | Amount of Levy |
|-----|--|----------------|
| 1   | Total Tax Levy Amount in 2011 Budget + \$                                  | 16,086         |
| 2   | Debt Service Levy in 2011 Budget - \$                                      | 0              |
| 3.  | Tax Levy Excluding Debt Service \$   | 16,086         |
|     | 2011 Valuation Information for Valuation Adjustments:                      |                |
| 4.  | New Improvements for 2011 : +  |                |
| 5.  | Increase in Personal Property for 2011:                                    |                |
|     | 5a. Personal Property 2011 + 27,219  |                |
|     | 5b. Personal Property 2010 - 30,695  |                |
|     | 5c. Increase in Personal Property (5a minus 5b) + 0                        |                |
|     | (Use Only if > 0)  |                |
| 5.  | Valuation of annexed territory for 2011:                                   |                |
|     | 6a. Real Estate + 0  |                |
|     | 6b. State Assessed + 0   |                |
|     | 6c. New Improvements - 0   |                |
|     | 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0                           |                |
| 7.  | Valuation of Property that has Changed in Use during 2011: + 104           |                |
| 8.  | Total Valuation Adjustment (Sum of 4, 5c, 6d &7)                           |                |
| 9.  | Total Estimated Valuation July 1, 2011 718,717                             |                |
| 10. | Total Valuation less Valuation Adjustment (9 minus 8) 718,613              |                |
| 11. | Factor for Increase (8 divided by 10) 0.00014                              |                |
| 12. | Amount of Increase (11 times 3) + \$                                       | 2~             |
| 13. | Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | 16,088 ~       |
|     |  | 14,315 ×       |
| 14. | Debt Service Levy in this 2012 Budget                                      | 14,313         |
| 15. | Maximum levy, including debt service, without an Ordinance (13 plus 14)    | 30,403         |

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

| Budgeted Funds for     | Budget Tax Levy Amt fo |         | Allocatio | on for Year |         |
|------------------------|------------------------|---------|-----------|-------------|---------|
| 2011                   | 2010                   | MVT     | RVT       | 16/20M Veh  | Slider  |
| General                | 16,086                 | 4,902 × | 37 ✓      | 2 -         | 0       |
| Debt Service - 2011 GO |                        |         |           |             |         |
|                        |                        |         |           |             |         |
|                        |                        |         |           |             | <u></u> |
|                        |                        |         |           |             |         |
| TOTAL                  | 16,086                 | 4,902 🗸 | 37 V      | 2 -         | 0       |

| County Treas Motor Vehicle Estimate             | 4,902   |         |         |         |
|---|---------|---------|---------|---------|
| County Treasurers Recreational Vehicle Estimate | _       | 37      |         |         |
| County Treasurers 16/20M Vehicle Estimate       |         |         | 2       |         |
| County Treasurers Slider Estimate               |         |         | _       | 0       |
| Motor Vehicle Factor                            | 0.30474 |         |         |         |
| Recreational Vehicle Factor                     | _       | 0.00230 |         |         |
| 16/20 Vehicle Factor                            |         |         | 0.00012 |         |
| Slider Factor                                   |         |         | -       | 0.00000 |

2012

### **Schedule of Transfers**

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual Amount for 2010 | Current<br>Amount for<br>2011 | Proposed Amount for 2012 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------|-------------------------------|--------------------------|---------------------------------|
| None                                     |                                    |                        |                               |                          |                                 |
|  |                                    |                        |                               |                          |                                 |
|  |                                    |                        |                               |                          |                                 |
|  |                                    |                        |                               |                          | <b></b>                         |
|  |                                    |                        |                               |                          |                                 |
|  |                                    |                        |                               |                          |                                 |
|  |                                    |                        |                               |                          |                                 |
|  |                                    |                        |                               |                          |                                 |
|  |                                    |                        |                               |                          |                                 |
|  |                                    |                        |                               |                          | <u> </u>                        |
|  |                                    |                        |                               |                          |                                 |
|  |                                    |                        | -,-                           |                          |                                 |
|  |                                    |                        |                               |                          |                                 |
|  | Totals                             | 0                      | . 0                           | - C                      | to:                             |
|  | Adjustments*                       |                        |                               |                          |                                 |
|  | Adjusted Totals                    | 0                      | . 0                           | C                        |                                 |

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

City of Albert

|               |                  | 11014               |             |       |   |  |  |   |                  |                |      |  |   |   |   |   |   |                     |        |      |   |  |             |                    |
|---------------|------------------|---------------------|-------------|-------|---|--|--|---|------------------|----------------|------|--|---|---|---|---|---|---------------------|--------|------|---|--|-------------|--------------------|
| Amount Due    | Principal        |                     | 7,000       | 0     |   |  |  |   | 7,000            |                |      |  |   |   |   |   |   | 0                   |        |      |   |  | 0           | 7,000              |
| Amount        | Interest         |                     | 3,553       | 3,381 | - |  |  |   | 6,934            |                |      |  |   | - | - |   |   | 0                   |        |      | - |  | 0           | 6,934              |
| Amount Due    | Principal        |                     | 0           | 0     |   |  |  |   | 0                |                | -    |  |   |   |   | - |   | 0                   |        |      |   |  | 0           | 0                  |
| Amount        | Interest         |                     | 0           | 3,829 |   |  |  |   | 3,829            |                | -    |  | - | - |   |   | - | 0                   |        |      |   |  | 0           | 3,829              |
| 91.6          | Principal        |                     | 6/1         |       | - |  |  |   |                  |                |      |  |   | - |   |   |   |                     |        |      | - |  |             |                    |
| Date Due      | Interest         |                     | 1/9         | 12/1  |   |  |  | - |                  |                |      |  |   |   |   |   |   |                     |        |      |   |  |             | -                  |
| Beginning Amt | Jan 1,2011       |                     | 7 0         |       |   |  |  |   | 0                |                |      |  |   |   |   |   |   | 0                   |        |      |   |  | - 1         | 0                  |
| tuno sa v     | Issued           |                     | 145,000     |       |   |  |  |   |                  |                |      |  |   |   |   |   |   |                     |        |      |   |  |             |                    |
| Interest      | Kale             |                     | 4.90        |       |   |  |  |   |                  |                |      |  |   |   |   |   |   |                     |        |      |   |  |             |                    |
| Date          | or<br>Retirement |                     | 6/1/2026    |       |   |  |  |   |                  |                |      |  |   |   |   |   |   |                     |        |      |   |  |             |                    |
| Date          | or<br>Issue      |                     | 5/17/2011   |       |   |  |  |   |                  |                |      |  |   |   |   |   |   |                     |        |      |   |  |             |                    |
|               | Type of Debt     | General Obligation: | Series 2011 |       |   |  |  |   | Total G.O. Bonds | Revenue Bonds: | None |  |   |   |   |   |   | Total Revenue Bonds | Other: | None |   |  | Total Other | Total Indebtedness |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

|                     |          | Term of  | Interest | Total<br>Amount                | Principal Balance    | Payments    | Payments    |
|---------------------|----------|--|----------|--------------------------------|----------------------|-------------|-------------|
| fem Durchased       | Contract | Contract   | Rate %   | Financed (Beginning Principal) | As Beginning of 2011 | Due<br>2011 | Due<br>2012 |
| IICIII I MICIIANCII | and a    | (Common of the Common of the C |          |                                |                      |             |             |
| None                |          |  |          |                                |                      |             |             |
|                     |          |  |          |                                |                      |             |             |
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|                     |          |  |          |                                |                      |             |             |
|                     |          |  |          |                                |                      |             |             |
|                     |          |  |          |                                |                      |             |             |
| Totals              |          |  |          |                                | , 0                  | 0           | 0           |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2012

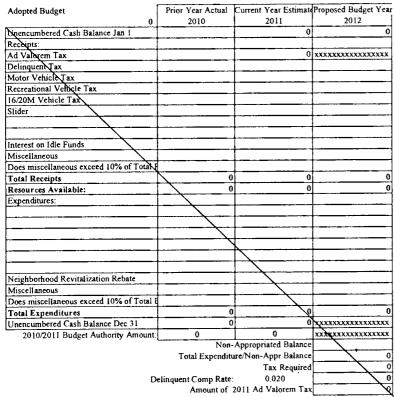
| Adopted Budget 2009 FOY PAK [                        | Dan Maria Astrol    | C. V. Fatimata       | Down and Dudget Van                     |
|--|---------------------|----------------------|---|
| 0 - 1000   | Prior Year Actual   | 1                    | Proposed Budget Year                    |
| General 45 4828-1<br>Unencumbered Cash Balance Jan 1 | 2010<br>258,113     | 2011 285,375         | 2012                                    |
| Receipts:  | 238,113             | 283,373              | 103,000                                 |
| Ad Valorem Tax                                       | 15,498              | 16.096               | *xxxxxxxxxxxxxxxx                       |
| <del> </del>   | 13,498              | 10,080               | (                                       |
| Delinquent Tax Motor Vehicle Tax                     | 4,616               |                      | 4,902                                   |
|  |                     |                      | <del></del>                             |
| Recreational Vehicle Tax 16/20M Vehicle Tax          | 35                  | 47                   | <del></del>                             |
|  |                     |                      | <del></del>                             |
| Gross Earning (Intangible) Tax                       | 0                   | 0                    |   |
| LAVTR  | 0                   | 0                    |   |
| City and County Revenue Sharing                      | 0                   | 0                    |   |
| Slider   | 0                   | 0 000                |   |
| Local Sales Tax                                      | 18,074              | 20,000               | <del></del>                             |
| Franchise Tax  | 6,637               | 6,000                | ·                                       |
| Fire Department Receipts                             | 36,327              | 30,450               | 35,000                                  |
|  |                     |                      |   |
|  |                     |                      |   |
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|  |                     |                      |   |
|  |                     |                      |   |
| In Lieu of Tax (IRB)                                 | 0                   | 0                    | (                                       |
| Interest on Idle Funds                               | 871                 | 2,000                | 1,000                                   |
| Miscellaneous  | 998                 | 0                    | (                                       |
| Does miscellaneous exceed 10% of Total F             |                     |                      |   |
| Total Receipts                                       | 83,058              | 79,520               | 66,941                                  |
| Resources Available:                                 | 341,171             | 364,895              | <del></del>                             |
| Expenditures:  | 341,171             | 304,023              | 232,00                                  |
|  | 2,565               | 15,000               | 20,000                                  |
| Personal Services                                    |                     | 40,000               |   |
| Contractual  | 22,353              |                      | <del></del>                             |
| Commodities  | 6,483               | 30,000               | 30,000                                  |
| Fire Department                                      | 18,282              | 45,000               |   |
| Capital Outlay                                       | 6,113               | 11,000               |   |
| Debt Interest Payment                                | 0                   | 3,829                | (                                       |
| Road Improvements                                    | 0                   | 55,000               |   |
|  |                     |                      |   |
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|  |                     |                      |   |
|  |                     |                      | <del></del>                             |
| Naighborhood Positalization Dahata                   | . 0                 | 0                    |   |
| Neighborhood Revitalization Rebate                   |                     | 0                    |   |
| Miscellaneous  | 0                   | ļ <u>_</u>           | ļ <del> '</del>                         |
| Does miscellaneous exceed 10% of Total F             |                     |                      | V., 2:2:2:2                             |
| Total Expenditures                                   | 55,796              |                      |   |
| Unencumbered Cash Balance Dec 31                     | 285,375             |                      | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| 2010/2011 Budget Authority Amount:                   | 244,427             | 268,910              | xxxxxxxxxxxxxx                          |
| _  |                     | Appropriated Balance |   |
|  | Total Expenditu     | re/Non-Appr Balance  | 247,78                                  |
|  |                     | Tax Required         | 15,77                                   |
| De   | linquent Comp Rate: | •                    | 31:                                     |
| 20   |                     | 2011 Ad Valorem Tax  |   |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| X LEVY              | , <del></del>   | ,                          |
|---------------------|---|----------------------------|
| Prior Year Actual   | Current Year Estimate                                       | Proposed Budget Year       |
| 2010                | 2011  | 2012                       |
| 90                  | 0   | 0                          |
|                     |   |                            |
| 0                   | 0   | xxxxxxxxxxxxx              |
| 0                   | 0   | 0                          |
| 0                   | 0   |                            |
| 0                   | 0   |                            |
| 0                   | 0   |                            |
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| 0                   | 0   | 0                          |
| 0                   | 0   |                            |
|                     |   |                            |
| 0                   | 0   | 0                          |
| 0                   | 0   | 0                          |
|                     |   |                            |
| 0                   | 0   | 7,000                      |
| 0                   | 0   | 6,934                      |
| 0                   | 0   | 100                        |
|                     |   |                            |
|                     |   |                            |
|                     |   |                            |
| 0                   |   |                            |
| 0                   | 0   | 0                          |
|                     |   |                            |
| 0                   | 0   | 14,034                     |
| 0                   |   | xxxxxxxxxxxxxx             |
| 0                   |   | XXXXXXXXXXXXXXX            |
|                     | • • •   |                            |
| Total Expenditu     | • • •   |                            |
|                     | •   |                            |
| linquent Comp Rate: | 0.020   | 281                        |
| Amount of 2         | 2011 Ad Valorem Tax   | 14,315                     |
|                     | Prior Year Actual 2010  08  0  0  0  0  0  0  0  0  0  0  0 | Prior Year Actual 2010  Ob |

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2012



Page No. 8

2012

|  | AR.               |                       |                      |
|--|-------------------|-----------------------|----------------------|
| FUND PAGE FOR FUNDS WITH NO TA           | AX LEVY 📑         |                       |                      |
| Adopted Budget 2009 EDY PAL-             | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
| Special Highway 17,509                   | 2010              | 2011                  | 2012                 |
| Unencumbered Cash Balance Jan 1          | 7 17,225          | 21,598                | 0                    |
| Receipts:                                |                   |                       |                      |
| State of Kansas Gas Tax                  | 4,632             | 4,610                 | 4,760                |
| County Transfers Gas                     | 0                 | 0                     | 0                    |
| Interest on Idle Funds                   | 0                 | 0                     | 0                    |
| Miscellaneous                            | 0                 | 0                     | 0                    |
| Does miscellaneous exceed 10% of Total R |                   |                       |                      |
| Total Receipts                           | 4,632             | 4,610                 | 4,760                |
| Resources Available:                     | 21,857            | 26,208                | 4,760                |
| Expenditures:                            |                   |                       |                      |
| Personal Services                        | 0                 | 0                     | 0                    |
| Commodities                              | 259               | 0                     | 2,000                |
| Contractual                              | 0                 | 0                     | 2,000                |
| Road Improvements                        | 0                 | 26,208                | 760                  |
| Miscellaneous                            | 0                 | 0                     | 0                    |
| Does miscellaneous exceed 10% of Total E |                   |                       |                      |
| Total Expenditures                       | 259               | 26,208                | 4,760                |
| Unencumbered Cash Balance Dec 31         | 21,598            | 0                     | 0                    |
| 2010/2011 Budget Authority Amount:       | 18,877            | 26,208                |                      |

| Adopted Budget                           | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|-------------------|-----------------------|----------------------|
| Sewer Fund                               | 2010              | 2011                  | 2012                 |
| Unencumbered Cash Balance Jan 1          | 50,325            | 55,834                | 49,834               |
| Receipts:                                |                   |                       |                      |
| Sewer Charges                            | 7,929             | 8,500                 | 8,500                |
|  |                   |                       |                      |
| Interest on Idle Funds                   | 51                | 500                   | 100                  |
| Miscellaneous                            | 0                 | 0                     | 0                    |
| Does miscellaneous exceed 10% of Total H |                   |                       |                      |
| Total Receipts                           | 7,980             | 9,000                 | / 8,600              |
| Resources Available:                     | 58,305            | 64,834                | 58,434               |
| Expenditures:                            |                   |                       |                      |
| Personal Services                        | 1,961             | 2,500                 | 2,500                |
| Contractual                              | 507               | 5,000                 | 5,000                |
| Commodities                              | 3                 | 7,500                 | 7,500                |
| Capital Outlay                           | 0                 | 0                     | 43,434               |
|  |                   |                       |                      |
|  |                   |                       |                      |
| Miscellaneous                            | 0                 | 0                     | 0                    |
| Does miscellaneous exceed 10% of Total E |                   |                       |                      |
| Total Expenditures                       | 2,471             | 15,000                | 58,434               |
| Unencumbered Cash Balance Dec 31         | 55,834            | 49,834                | 0                    |
| 2010/2011 Budget Authority Amount:       | 38,315            | 45,125                |                      |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget                           | Prior Year Actual | Current Year Estimate | Proposed Budget Year                  |
|--|-------------------|-----------------------|---------------------------------------|
| Water Fund                               | 2010              | 2011                  | 2012                                  |
| Unencumbered Cash Balance Jan 1          | 92,722            | 69,590                | 48,090                                |
| Receipts:                                |                   |                       |                                       |
| Charges to Customers                     | 28,344            | 30,000                | 30,000                                |
| Interest on 1dle Funds                   | 283               | 1,000                 | 500                                   |
| Miscellaneous                            | 828               | 1,000                 | 0                                     |
| Does miscellaneous exceed 10% of Total R | 020               |                       |                                       |
| Total Receipts                           | 29,455            | 31,000                | 30,500                                |
| Resources Available:                     | 122,177           |                       | 78,590                                |
| Expenditures:                            |                   |                       | · · · · · · · · · · · · · · · · · · · |
| Personal Services                        | 3,805             | 7,500                 | 7,500                                 |
| Contractual                              | 6,319             | 10,000                | 15,000                                |
| Commodities                              | 7,878             | 10,000                | 15,000                                |
| Capital Outlay                           | 34,585            | 25,000                | 41,090                                |
|  |                   |                       |                                       |
| Miscellaneous                            | 0                 | 0                     | 0                                     |
| Does miscellaneous exceed 10% of Total I |                   |                       |                                       |
| Total Expenditures                       | 52,587            | 52,500                | 78,590                                |
| Unencumbered Cash Balance Dec 31         | 69,590            |                       | 0                                     |
| 2010/2011 Budget Authority Amount        | 88,520            | 78,222                |                                       |

| Adopted Budget                           | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|-------------------|-----------------------|----------------------|
| 0  | 2010              | 2011                  | 2012                 |
| Unencumbered Cash Balance Jan 1          | 0                 | 0                     | 0                    |
| Receipts                                 |                   |                       |                      |
|  |                   |                       |                      |
|  |                   |                       |                      |
|  |                   |                       |                      |
|  |                   |                       |                      |
|  |                   |                       |                      |
| Miscellaneous                            |                   |                       |                      |
| Does miscellaneous exceed 10% of Total R |                   |                       |                      |
| Total Receipts                           | 0                 | 0                     | 0                    |
| Resources Available:                     | 0                 | 0                     | 0                    |
| Expenditures:                            |                   |                       |                      |
|  |                   |                       |                      |
|  |                   |                       |                      |
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|  |                   |                       |                      |
|  |                   |                       |                      |
|  |                   |                       | <b></b>              |
| Miscellaneous                            | 0                 | 0                     | 0                    |
| Does miscellaneous exceed 10% of Total E |                   |                       |                      |
| Total Expenditures                       | 0                 | 0                     | 0                    |
| Unencumbered Cash Balance Dec 31         | 0                 | 0                     | 0                    |
| 2010/2011 Budget Authority Amount        | 0                 | 0                     |                      |

2012

### City of Albert

### NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

| (1) Fund Name:       |          | (2) Fund Name:       |         | (3) Fund Name:       |   | (4) Fund Name:       |   | (5) Fund Name        |   |       |
|----------------------|----------|----------------------|---------|----------------------|---|----------------------|---|----------------------|---|-------|
| Water Deposit        | Fund     | Road Improven        | ent Fun |                      | 9 |                      | 0 | Y                    | 9 |       |
| Unencumbered         |          | Unencumbered         |         | Unencumbered         |   | Unencumbered         |   | Unencumbered         |   | Total |
| Cash Balance Jan 1   | 3,276 %- | Cash Balance Jan 1   | 0 6-    | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | 3,276 |
| Receipts:            |          | Receipts:            |         | Receipts:            |   | Receipts:            |   | Receipts:            |   |       |
| Meter Deposits       | 50       |                      |         |                      |   |                      |   |                      |   |       |
|                      |          |                      |         |                      |   |                      |   |                      |   |       |
|                      |          |                      |         |                      |   |                      |   |                      |   |       |
|                      |          |                      |         |                      |   |                      |   |                      |   |       |
|                      |          |                      |         |                      | / |                      | / |                      |   |       |
|                      |          |                      |         | /                    |   | /                    |   |                      | V |       |
|                      |          |                      |         | 7                    |   | /                    |   | 1                    |   |       |
|                      |          |                      |         | /                    |   |                      |   | /                    |   |       |
| Total Receipts       | 50       | Total Receipts       | 0 ·     | Total Receipts       | 0 | Total Receipts       | 0 | Total Receipts       | 0 | 50 -  |
| Resources Available: | 3,326    | Resources Available: | 0       | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 3,326 |
| Expenditures:        |          | Expenditures:        |         | Expenditures:        |   | Expenditures:        |   | Expenditures:        |   |       |
| Deposits Returned    | 0        |                      |         | /                    |   |                      |   |                      |   |       |
|                      |          |                      |         | /                    |   |                      |   |                      |   |       |
|                      |          |                      |         | 7                    |   |                      |   |                      |   |       |
|                      |          |                      |         | 1 /                  |   | 7                    |   |                      |   |       |
|                      |          |                      |         | 1 /                  |   | 7                    |   |                      |   |       |
|                      |          |                      |         |                      |   | 7                    |   | T 7                  |   |       |
|                      |          |                      |         | 1                    |   | 1/                   |   | 17                   |   |       |
|                      |          |                      |         | V                    |   | /                    |   | V                    |   |       |
| Total Expenditures   | 0 -      | Total Expenditures   | 0       | Total Expenditures   | 0 | Total Expenditures   | 0 | Total Expenditures   | 0 | 0 -   |
| Cash Balance Dec 31  | 3,326    | Cash Balance Dec 31  | 0 /     | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | 3,326 |
| 1                    |          |                      |         | -                    |   | <del></del>          |   | <del></del>          |   | 3,326 |

\*\* Note: These two block figures should agree.

My commission expires \_

### **BARTON COUNTY**

## Proof of Publication

SS.

| MARY HOISINGTON   |
|---|
| of lawful age, duly sworn upon oath states thatSHE  |
| is the PUBLISHER  |
| of THE GREAT BEND TRIBUNE   |
| THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice: |
| THAT said paper was entered as second class mail matter at the post office of its publication:  |
| THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in  |
| BARTON County, Kansas, and is   |
| NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.  |
| That the attached notice was published in a regular issue of said newspaper   |
| for consecutive weeks, the first publication being on the day   |
|   |
| of July 2011 and the last publication on the 32 rday of July 2011   |
| Publication Fee \$  |
| Affidavit, Notary's Fees \$   |
| Additional Copies at \$   |
| Total Publication Fee \$ 51.04  |
| (Sign) our town to  |
| Witness my hand this 20 day of Ture, 20 1   |
| SUBSCRIBED and Sworn to before me this  |
| day of July 2011<br>Rachin Wester   |
| (Notary Public)   |
| ▲ State of Kansas -Notary Publi   |

**RAEGINA WERTH** My Commission Expires 1-26-14 (Published in the Great Bend Tribune, July 22, 2011) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CITY OF ALBERT

will meet on August 1, 2011, at 7:30 ρ.m.; at

CITY BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CITY BUILDING

and will be available at this hearing.

BUDGET SUMMARY

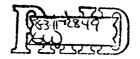
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

| FUHO                          | Prior Year Actual<br>for 2010 |                     | Current Year Estimate<br>for 2011 |                     | Proposed Budget<br>for 2012 |                                  |                      |  |
|-------------------------------|-------------------------------|---------------------|-----------------------------------|---------------------|-----------------------------|----------------------------------|----------------------|--|
|                               | Expenditures                  | Actual<br>Tax Rate* | Expenditures                      | Actual<br>Tax Rate* | Expenditures                | Amount of 2010<br>Ad Valorem Tax | Estimate<br>lax Rate |  |
| General                       | 55.796                        | 21.678              | 199,829                           | 22 095              | 247,780                     | 16.088                           | 22.384               |  |
| Debt Service-<br>2011 GO Bond |                               |                     |                                   |                     | 14,034                      | 14,315                           | 19.917               |  |
| Special Highway               | 259                           |                     | 26.208                            |                     | 4,760                       | 1,100.19                         |                      |  |
| Sewer Fund                    | 2,471                         |                     | 15,000                            |                     | 58,434                      |                                  |                      |  |
| Water Fund                    | 52 587                        |                     | 52,500                            |                     | 78,590                      |                                  |                      |  |
| Non-Budgeted Funds-A          |                               |                     |                                   |                     |                             |                                  |                      |  |
| TOTALS                        | 111,113                       | 21.678              | 293,537                           | 22 095              | 403.598                     | 30.403                           | 42.301               |  |
| Less Transfers                | 0                             |                     | 0                                 |                     | 0                           |                                  |                      |  |
| Vet Expenditure               | 111,113                       |                     | 293,537                           |                     | 403.598                     |                                  |                      |  |
| Tota: "ax Levied              | 15. <b>B</b> 05               |                     | 16.086                            |                     | XXXXXXXXX                   |                                  |                      |  |
| Assid Valuation               | 729.069                       |                     | 728 050                           |                     | 718 717                     |                                  |                      |  |

OUTSTANDING INDEBTEDNESS, JANUARY 1

|                  | 2009 | 2010 | 2011 |
|------------------|------|------|------|
| i.O Bonds        | 0    | C    | 0    |
| Neverue Bonds    | 0    | 0    | 0    |
| ither            | 0    | 0    | 0    |
| ease Purch Princ | 0    | 0    | 0    |
| Total            |      | 0    | 0    |

\*Tax rates are expressed in mills Lois Ritterhouse City Clerk





### NOTICE OF BUDGET HEARING

The governing body of

### City of Albert

will meet on August 1, 2011 at 7:30 PM at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Building and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                           | Prior Year Actual for 2010 |           | Current Year Estin | nate for 2011 | Proposed Budget for 2012 |                |           |  |
|---------------------------|----------------------------|-----------|--------------------|---------------|--------------------------|----------------|-----------|--|
|                           |                            | Actual    |                    | Actual        | Budget Authority         | Amount of 2011 | Estimate  |  |
| FUND                      | Expenditures               | Tax Rate* | Expenditures       | Tax Rate*     | for Expenditures         | Ad Valorem Tax | Tax Rate* |  |
| General                   | 55,796                     | 21.678 ✓  | 199,829 v          | 22.095        | 247,780 ⊬                | 16,088 -       | 22.384 -  |  |
| Debt Service-2011 GO Bond |                            |           |                    | <u> </u>      | 14,034 -                 | 14,315         | 19.917 ′  |  |
| Special Highway           | 259                        |           | 26,208             | ļ. <u></u>    | 4,760                    |                | ·         |  |
| Sewer Fund                | 2,471                      |           | 15,000 -           |               | 58,434 -                 |                |           |  |
| Water Fund                | 52,587                     |           | 52,500_            |               | 78,590 -                 | b'             |           |  |
| Non-Budgeted Funds        | -                          |           |                    |               |                          |                |           |  |
|                           |                            |           |                    |               |                          |                |           |  |
| Totals                    | 111,113 /                  | 21.678 √  | 293,537 r          | 22.095 🗸      | 403,598                  | 30,403         | 42.301    |  |
| Less: Transfers           | 0 -                        |           | 0                  |               | 0 1                      |                |           |  |
| Net Expenditure           | 111,113                    | 1         | 293,537            | 1             | 403,598                  | 1              |           |  |
| Total Tax Levied          | 15,805 ≠                   | 1         | 16,086             |               | xxxxxxxxxxxxx            | al<br>X        |           |  |
| Assessed Valuation        | 729,069 ✓                  | j (       | 728,050            | ]             | 718,717                  | ]              |           |  |
| Outstanding Indebtedness, |                            |           |                    |               |                          |                |           |  |
| January 1,                | <u>2009</u>                | - ·       | 2010               | 7             | <u>2011</u>              | 7              |           |  |
| G.O. Bonds                | 0                          | ] [       | 0                  | ]             | 0                        | 1              |           |  |
| Revenue Bonds             | 0                          | ]         | 0                  | _             | 0                        |                |           |  |
| Other                     | 0                          | ] {       | 0                  |               | 0                        | 1              |           |  |
| Lease Purchase Principal  | 0                          | ] [       | 0                  | ]             | 0                        | 1              |           |  |
| Total                     | 0~                         | ] [       | 0                  |               | 00                       |                |           |  |

Page No. 12

City Official Title: City Clerk